

Salmon District #291

Lemhi County

907 Sharkey St, PO Box 790, Salmon, ID. 83467

Phone: (208) 756-4271 Fax: (208) 756-6695

Dr. Candis R. Donicht, Superintendent

District Characteristics 1999-00

Fall Enrollment 1999-00	1,275	Special Education:	
Average Daily Attendance	1,178	Special Education Students	178
State Ranking per ADA	49	Gifted and Talented Students	31
Number of Schools (sites):		Number of LEP Students**	4
Elementary	2	National School Lunch Program:	
Secondary	4	Average Daily Participation	488
Number of Accredited Schools:		Free and Reduced Meals	467
Approved	4	Lunch Price - Elementary	\$1.25
Approved with Merit	0	Lunch Price - Secondary	\$1.40
Approved with Warning	0	Pupil Transportation Program:	
Not Approved	0	Average Daily Ridership 1998-99 . .	742
High School Graduates:		District Owned Operation	
High School Diplomas-Regular . . .	98	* Certificates of Completion issued at a district level	
Other Completions*	0	** Limited English Speaking (LEP)	

Superintendent's Highlights

In August, 1999, the Board, administration, teachers, and community representatives were engaged in two days of strategic planning work sessions funded through an Albertson's grant.

The District's mission, belief statements, student performance data, past progress, and previous planning documents were reviewed.

The group's task was to draft a plan to guide and direct District efforts for the coming three to five years. Three key areas to focus upon were identified as instruction, technology, and facilities.

Training began this year for all K-8 teachers in the mandated Idaho Comprehensive Literacy courses.

The District also continued its efforts for a second year to provide training for teachers to prepare them for the Idaho Technology Competency exams.

The District was fortunate to receive two Goals 2000 sub grants totaling \$163,000 for automating and linking libraries and training in-house technology specialists.

Progress Towards Meeting District Goals

1999-00 Goals

Progress

These goals are for the next 3 to 5 years

Student Achievement. The Salmon School District will develop a system to continuously improve achievement of all students to meet higher standards.

Decrease Drop-out rates and Increase Average Daily Attendance.

Improve Student Readiness for Post-Secondary Education. The Salmon School District will develop a comprehensive system 12 to K to improve the readiness of graduates for post-secondary education, vocational training, and/or employment.

Improve Stakeholder Satisfaction. Salmon School District will develop a system to continually improve the level of stakeholder satisfaction.

All administrative units have designed objectives and action plans in line with District goals. Data will be collected through the end of the school year, with a progress report to the Board on all goals scheduled for August, 2000.

Objectives met for 1999-00.

Moratorium on Albertson's funding currently.

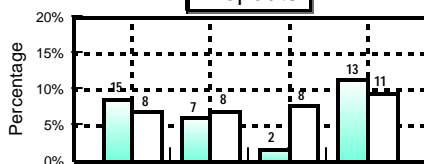
Goals met for 1999-00. Summer project for 2000-01 in line with facilities plan.

Student Profiles

Ethnicity

Race	Male	Female	Total
White	49.80%	45.61%	95.41%
Black	0.33%	0.33%	0.66%
Hispanic	1.47%	1.06%	2.53%
Nat. Amer.	0.41%	0.33%	0.74%
Asian	0.41%	0.25%	0.66%
Total	52.42%	47.58%	100.00%

Dropouts



Year	Grd. 9	Grd. 10	Grd. 11	Grd. 12
98-99	8.62%	5.93%	1.65%	11.40%
99-00	6.90%	6.96%	7.77%	9.48%

Numbers in graph represent actual dropout counts per grade

Financial Information 1999-00

	M & O Fund	%	All Funds	%
Revenues:				
Local Taxes	\$1,182,278	20.89%	\$1,378,709	19.68%
Other Sources	163,874	2.89%	300,615	4.29%
State	4,310,565	76.13%	4,536,592	64.75%
Federal	5,176	0.09%	790,636	11.28%
Total	<u>\$5,661,893</u>	<u>100.00%</u>	<u>\$7,006,552</u>	<u>100.00%</u>

Supplemental Information:

Property Tax Replacement	\$384,646
Lottery Revenues	\$46,376
Technology Grant	\$61,726

	Total	%	ADA	Rank
Expenditures:				
M & O Instruction	\$3,452,366	60.68%		
M & O Support Programs	2,210,379	38.85%		
M & O Other	26,521	0.47%		
Total M & O	<u>\$5,689,266</u>	<u>100.00%</u>	<u>\$4,831</u>	<u>78</u>
Total ALL Funds	<u>\$6,920,113</u>	<u>100.00%</u>	<u>\$5,876</u>	<u>94</u>

Tax Levies at 9-1-99

	Total	Per ADA	Rank
Property Market Values	\$372,414,020	\$316,227	36
Total General M & O Levies	0.003098538		18
Total District Levies	0.003722206		97

Staff Data 1999-00

District Personnel:

	FTE	ADA to FTE
Elementary Teachers	36.00	17
Secondary Teachers	37.60	15
Administrators	7.00	168
Other Certified Staff	7.00	168
Total Certified Staff	87.60	13
Total Non-Certified Staff	49.15	24

Teachers Salaries:

		Rank
Beginning Salary on Schedule	\$21,293	
Highest Salary on Schedule	\$38,753	
Average Elementary Teacher's Salary	\$33,282	56
Average Secondary Teacher's Salary	\$32,096	78
Superintendent's Salary	\$70,864	57

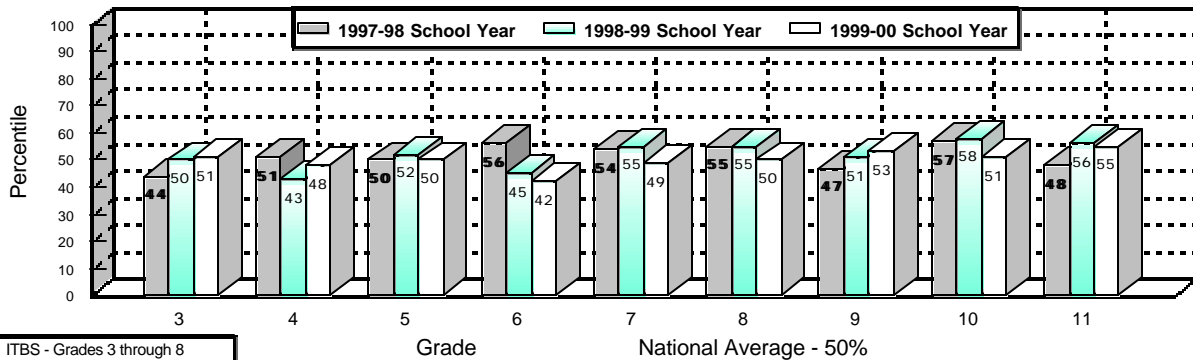
Note: Rank represents how this district compares to the other 112 public school districts in the State of Idaho; high to low (1 being the highest).



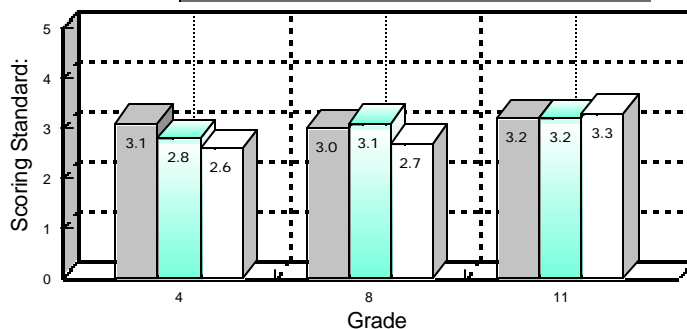
Testing Information 1999-00

Standard Testing Results

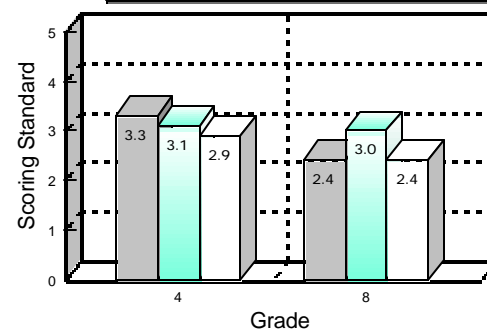
ITBS and TAP



Direct Writing Assessment



Direct Math Assessment



Scoring Standard: 5 = Advanced, 4 = Proficient, 3 = Satisfactory, 2 = Developing, 1 = Minimal